

Insurance Agents Statistics 2008

1. Gross premiums placed

A. Long term business

		€ 000's	% Total
Commitments where Malta is the country of commitment	Insurance	-	-
	Reinsurance	-	
	Total	-	
Commitments where Malta is NOT the country of commitment	Insurance	-	-
	Reinsurance	-	
	Total	-	
Total		-	-

B. General business

		€ 000's	% Total
Risks situated in Malta	Insurance	49,538	99.0
	Reinsurance	219	
	Total	49,757	
Risks situated outside Malta	Insurance	492	1.0
	Reinsurance	-	
	Total	492	
Total		50,249	100.0

2. Commission income

A. Long term business

		€ 000's	% Total
Commitments where Malta is the country of commitment	Insurance	-	-
	Reinsurance	-	
	Total	-	
Commitments where Malta is NOT the country of commitment	Insurance	-	-
	Reinsurance	-	
	Total	-	
Total		-	-

B. General business

		€ 000's	% Total
Risks situated in Malta	Insurance	9,816	99.0
	Reinsurance	64	
	Total	9,880	
Risks situated outside Malta	Insurance	104	1.0
	Reinsurance	-	
	Total	104	
Total		9,984	100.0

3. Analysis of gross premiums placed split by Commitments/Risks in and outside Malta and by class

A. Long term business

Class	Description	Total Gross Premiums Placed € 000's	Commitments where Malta is the country of commitment		Commitments where Malta is NOT the country of commitment	
			Gross Premiums Placed € 000's	% Total Gross Premiums Placed	Gross Premiums Placed € 000's	% Total Gross Premiums Placed
I	Life & Annuity	-	-	-	-	-
II	Marriage & Birth	-	-	-	-	-
III	Linked Long Term	-	-	-	-	-
IV	Permanent Health	-	-	-	-	-
	Other Classes	-	-	-	-	-
	Totals	-	-	-	-	-

B. General business

Groups of Classes	Description	Total Gross Premiums Placed € 000's	Risks situated in Malta		Risks situated outside Malta	
			Gross Premiums Placed € 000's	% Total Gross Premiums Placed	Gross Premiums Placed € 000's	% Total Gross Premiums Placed
1	Accident & Health	18,651	18,218	97.7	433	2.3
2	Motor	20,219	20,219	100.0	-	-
3	Marine & Transport	1,058	1,058	100.0	-	-
4	Aviation	-	-	-	-	-
5	Fire & other Damage to Property	6,355	6,296	99.1	59	0.9
6	Liability	2,621	2,621	100.0	-	-
7	Credit & Suretyship	-	-	-	-	-
8	General	1,345	1,345	100.0	-	-
	Totals	50,249	49,757	99.1	492	0.9

4. Analysis of commission income split by Commitments/Risks in and outside Malta and by class

A. Long term business

Class	Description	Total Commission Income € 000's	Commitments where Malta is the country of commitment		Commitments where Malta is NOT the country of commitment	
			Commission Income € 000's	% Total Commission Income	Commission Income € 000's	% Total Commission Income
I	Life & Annuity	-	-	-	-	-
II	Marriage & Birth	-	-	-	-	-
III	Linked Long Term	-	-	-	-	-
IV	Permanent Health	-	-	-	-	-
	Other Classes	-	-	-	-	-
	Totals	-	-	-	-	-

B. General business

Class	Description	Total Commission Income € 000's	Risks situated in Malta		Risks situated outside Malta	
			Commission Income € 000's	% Total Commission Income	Commission Income € 000's	% Total Commission Income
1	Accident & Health	2,744	2,652	96.6	92	3.4
2	Motor	4,278	4,278	100.0	-	-
3	Marine & Transport	259	259	100.0	-	-
4	Aviation	-	-	-	-	-
5	Fire & other Damage to Property	1,639	1,627	99.3	12	0.7
6	Liability	769	769	100.0	-	-
7	Credit & Suretyship	-	-	-	-	-
8	General	295	295	100.0	-	-
	Totals	9,984	9,880	99.0	104	1.0

5. Gross premiums placed split by Commitments/Risks in and outside Malta and by class: 2006 - 2008

A. Long term business

Class	Description	Gross Premiums Placed - Commitments where Malta is the country of commitment			Gross Premiums Placed - Commitments where Malta is NOT the country of commitment		
		2006 € 000's	2007 € 000's	2008 € 000's	2006 € 000's	2007 € 000's	2008 € 000's
I	Life & Annuity	1	1	-	-	-	-
II	Marriage & Birth	-	-	-	-	-	-
III	Linked Long Term	-	-	-	-	-	-
IV	Permanent Health	-	-	-	-	-	-
	Other Classes	-	-	-	-	-	-
	Totals	1	1	-	-	-	-

B. General business

Class	Description	Gross Premiums Placed - Risks situated in Malta			Gross Premiums Placed - Risks situated outside Malta		
		2006 € 000's	2007 € 000's	2008 € 000's	2006 € 000's	2007 € 000's	2008 € 000's
1	Accident & Health	17,852	18,473	18,218	237	398	433
2	Motor	21,292	19,310	20,219	-	-	-
3	Marine & Transport	1,583	1,221	1,058	-	-	-
4	Aviation	-	-	-	-	-	-
5	Fire & other Damage to Property	6,673	6,553	6,296	75	53	59
6	Liability	2,226	2,518	2,621	-	-	-
7	Credit & Suretyship	-	6	-	-	-	-
8	General	1,215	1,125	1,345	-	-	-
	Totals	50,841	49,206	49,757	312	451	492

6. Additional Information

	€ 000's
(a) Other Income credited to the profit and loss account other than commission income:	1,628
(b) Gross remuneration (including FSS contributions and directors' emoluments):	4,597
(c) Other administrative expenses:	2,779
(d) Other payables:	2,284
(e) Profits before tax as per audited financial statements:	1,952
(f) Total reported number of employees:	207

7. Balance sheet details

Assets

	€ 000's	€ 000's
<i>Non-current assets</i>		4,556
<i>Current Assets:-</i>		
Trade debtors	7,116	
Other current assets	7,120	14,236
Total assets		18,792

Liabilities

	€ 000's	€ 000's
<i>Non-current liabilities</i>		725
<i>Current Liabilities:-</i>		
Trade creditors	7,928	
Other current liabilities	2,722	10,650
Total Liabilities		11,375

Equity and Reserves

	€ 000's
Called up issued share capital	2,829
Retained earnings and other reserves	4,588
Total shareholders' funds	7,417